

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 23.05.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE
STATE/UT: TRIPURA
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a) Pre requisite steps for submission of AWP& B 2018-19

Plan approved by SSMC Meeting and duly signed by the Pr. Secretary / Secretary of the State/UT	Yes
The State is e-transferring the funds to all schools.	Yes
100% payment of cost of food grains has been made to FCI	Yes
All Bills of FCI for the previous years have been paid	Yes
All cook-cum-helpers have been paid honorarium on monthly basis upto the previous month of PAB meeting through e-transfer in to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 has been completed	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan is in place in all schools	Yes
State Plan along with all District Plans uploaded on MDM-MIS Portal	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18 has been furnished to MHRD	Yes
Separate and detailed MME plan	Yes

b) Best Practices

- State is providing additional share in two components i.e. Honorarium: Rs. 500/- per Cook & in Cooking cost : Rs. 0.09 per child (Primary level) from its own resources
- E-Transfer of funds upto schools and Payment of honorarium to all cooks through bank account.
- MDM Rules 2015 translated into two local languages i.e Bengali & Kokborak for effective implementation.
- Tripura is the only state in the country to construct 250 dining halls in the school premises from its State resources
- Provision of eggs twice a week
- Kitchen Gardens are in 471 school for providing pesticide free vegetables for Mid Day Meal.
- Group hand washing facilities installed in 1313 schools
- Elementary Education provides nail cutters to the students.

c) Main Issues from Appraisal:

- 3 Months Delay in Release of Balance of 1st instalment 2017-18.
- Low coverage of children against enrolment i.e. 71% in Upper Primary level. (below the National Average of 76%)
- Only 33% children screened under health Check up
- Use of firewood as mode of cooking in 74% schools.
- Only one sample of Cooked food sent to the lab for testing and the report is still awaited during 2017-18.
- Only 47% schools reported daily beneficiary data in the month of March 2018.

d) It is proposed that the States and UTs may also be given flexibility to utilize, with prior approval of MHRD, 5% of their Annual Work Plan & Budget for new interventions provided they are not included under any of the Central or State Schemes and there is no overlapping of activities. This is subject to CCEA approval.

- Some of the suggested innovation may be in the field of *Water filters, kitchen gardens, provision of LPG connections, use of millets* etc. These are only illustrative and not exhaustive.
- Community participation.
- Meetings of District committee headed by Dist. Collector- 16 meetings.

Part - A : General Information

Introduction:

In order to provide the nutritional support to the children, the state Govt. of Tripura has launched Mid-Day-Meal Scheme in the state w.e.f 1st March, 1980 for children reading in classes I-V in Govt. and Govt. aided schools. Under the scheme, the school going children of primary stage were provided dried food like biscuit, chira, muri and locally available seasonal fruits for 200 days in a year. Subsequently, Govt. of India introduced Mid-Day-Meal Programme under the scheme entitled "National Programme of Nutritional support to primary Education"(NP-NSPE) w.e.f. 15th August 1995 in the whole country as a centrally sponsored scheme. As per guideline of the scheme, each child from classes I-V having attendance in schools up to 80% was supplied 3 kg of rice per month. Government of India provided rice free of cost and Rs.50.00 per quintal as subsidy for transportation of food grains.

Thereafter, in compliance of the direction of the Hon'ble Supreme Court of India, the State Government began providing cooked meal (khichudi) to the eligible primary (I to V) school children on all school day since 1st April 2003 under Mid-Day-Meal and from the year 2008 to all the children of classes VI to VIII (Upper primary level).

Mid-Day-Meal is implemented in 4471 Primary schools and 2097 Upper Primary schools. As per MDM-MIS Data, total of 288140 children in the Primary stage and 177385 in the Upper Primary stage have opted for the Mid-Day-Meal in schools. Mid-Day-Meal is also extended to all the Madrassa institutions in the state.

The prime objective of this scheme is to enhance enrollment, retention and attendance and simultaneously improving nutritional levels among children

1. **Basic Information:**

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions for FY 2017-18	4471	2097	6568
ii)	Covered during the year FY 2017-18	4471	2097	6568
2. No. of Children				
i)	Approved by PAB-MDM	235810	130385	366195
ii)	Enrollment as on 30.9.2017	288140	177385	465525
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	223199 (77%)	126625 (71%)	349824 (75%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	233725 (81%)	134228 (76%)	367953 (79%)
ii)	Average no. of children availed MDM as per QPR-2	226199 (79%)	127114 (72%)	353313 (76%)
iii)	Average no. of children availed MDM as per QPR-3	226519 (79%)	130841 (74%)	357360 (77%)
iv)	Average no. of children availed MDM as per QPR-4	208353 (72%)	118017 (67%)	326370 (70%)
4. No. of Working Days				
i)	Approved for FY 2017-18	230	232	
ii)	Covered during FY 2017-18	230	231	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		3.72	5.56	
State's contributions in cooking cost per child per day		0.41	0.62	
Additional Contribution of State in cooking cost per child per day		0.09	0.00	

Part-B : Review of Performance in 2017-18 (01.04.2017 to 31.03.2018)

2. Based on the information provided by the State Government in its AWP&B 2018-19, the performance during 2017-18 (01.04.2017 to 31.03.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.1 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Institutions Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 4471
Number of institutions covered during 1.4.17 to 31.03.18		= 4471 (100%)
ii) UPPER PRIMARY		
The number of existing institutions		= 2085
Number of institutions covered during 1.4.17 to 31.03.18		= 2085 (100%)
ii) PRIMARY WITH UPPER PRIMARY		
The number of existing institutions		= 12
Number of institutions covered during 1.4.17 to 31.03.18		= 12 (100%)

The information reveals that all the eligible institutions in the State have been covered under MDMS.

2.2 Coverage of Children

2.2.1 Coverage against enrolment:

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.9.2017	= 288140
Average number of children aailed MDM during 1.04.17 to 31.03.18	= 223199 (77%)

Against State level coverage of 77% in primary, in all the districts majorly the coverage of children was almost 77%.

b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 177385
Average number of children aailed MDM during 01.04.2017 to 31.03.2018	= 126625 (71%)

Against State level coverage of 71% in Upper primary, in all the districts majorly the coverage of children was almost 71%.

2.2.2 Coverage against PAB-MDM Approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval(Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by PAB-MDM for 2017-18	=235810
Average number of children availed MDM During 01.04.2017 to 31.03.2018	= 223199 (95%)

e) b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM(Achievement) (Refer Table 2.4. of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18	= 130385
Average number of children availed MDM during 01.04.2017 to 31.03.2018	= 126625(97%)

2.2.3 **No. of Meals:** Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 2.7 and 2.8 of the Analysis Sheet).

The number of meals to be served during 01.04.2017 to 31.03.2018	= 84224850
The number of meals served during 01.04.2017 to 31.03.2018 (96%)	= 81032543

2.3 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 **Level of Opening balance as on 01.04.17:** (Refer Table 3.2 of the Analysis Sheet).

District- wise analysis shows that 46.75 MTs i.e. 0% opening stock of food grains was available as on 01.04.17. In all the districts ZERO Opening Balance was noticed. UT needs to look into the issue as how MDM was served in all the districts in subsequent quarters when there was Zero OB.

2.3.2 **Level of unspent balance as on 31.03.18:**(Refer Table 3.3 of the Analysis Sheet).

An analysis of the district wise unspent balance indicates that the State had 356.13 MTs of food grains as on 31.03.18, which is 4% of the allocation and all districts had balance of food grains ranging from 3% to 5% of unspent balance.

2.3.3 **Availability of Food grains: (01.04.2017 to 31.03.2018)** (Refer Table 3.5 of the Analysis Sheet).

An analysis of the district wise availability of food grains as on 31.03.18 shows that the State had an availability of 9921.91 MTs i.e 100% of allocated quantity of food grains including unspent balance. The districts wise analysis shows that in all the districts, the availability of food grains was sufficient.

2.3.4 **Utilization of food grains:** (Refer Table 3.7 of the Analysis Sheet).
Primary and Upper Primary: (1.4.17 to 31.03.18)

The State has utilized about 9565.77 MTs i.e (96%) of food grains as on 31.03.18.

2.3.5 Payment of cost of foodgrains to FCI:(Refer Table 3.9 of the Analysis Sheet).

An analysis of the payment of Cost of food grains during 2017-18 shows that State has made full payment of bills of Rs. 296.26 lakhs against the bills raised of Rs.296.26 Lakh i.e. (100%) submitted by FCI. There is NIL pendency.

2.4 COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1 Level of Opening balance as on 01.4.17:(Refer Table 4.2.1 of the Analysis Sheet).

Cooking cost allocation for the year 2017-18 was Rs. 4142.06 Lakhs Central as well as State share) .The district wise analysis of opening balance of cooking cost as on 1.04.17 shows that the State had **Rs. 194.29 lakhs i.e. (5%)** of the allocation. The districts wise status shows that all the districts had positive opening balance at the beginning of the year.

2.4.2 Level of unspent balance as on 31.03.18 :(Refer Table 4.2.2 of the Analysis Sheet).

State has allocation of Rs. 4142.06 Lakh for the year 2017-18. The unspent balance at the end of the year 2017-18 is Rs. 148.74 lakh which is 4% of the total allocation. It is relevant to mention that Government of India has allocated 100% grant during the year 2017-18.

2.4.3 Utilization of Cooking cost (Refer Table 4.6 of the Analysis Sheet). Primary and Upper Primary: (1.4.17 to 31.03.18)

An analysis of the utilization of cooking cost during 2017-18 shows that State has utilized Rs. 3992.88 lakhs i.e. 96% against the allocation of Rs. 4142.06 Lakh. The utilization of cooking cost is satisfactory.

2.5 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.5.1 Mismatch in utilization of food grains vis-à-vis Cooking cost: (Refer Table – 5.1 of Fact Sheet)

<u>Sr. No.</u>	<u>District</u>	<u>% utilisation of foodgrains</u>	<u>% utilisation of Cooking cost</u>	<u>Mis-match in % points</u>
<u>1</u>	West	95%	95%	0%
<u>2</u>	Sepahijala	97%	97%	0%
<u>3</u>	Khowai	96%	96%	0%
<u>4</u>	Gomati	96%	96%	0%
<u>5</u>	South	97%	97%	0%
<u>6</u>	Unakuti	97%	97%	0%
<u>7</u>	North	97%	97%	0%
<u>8</u>	Dhalai	96%	96%	0%
Total		96%	96%	0%

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table 6.1 of the Analysis Sheet).

2.6.1 Availability of funds for honorarium to CCH: (1.4.17 to 31.03.18):

The district wise analysis of availability of funds for Honorarium to CCH as on 31.03.18 was Rs. 1488.50 Lakhs (100%). Analysis indicates that all the districts had 100% funds available .

2.6.2 Utilization of honorarium to cook cum helpers (Refer Table 6.2 of the Analysis Sheet).

An analysis of the utilization of funds for honorarium to CCH during 2017-18 shows that State has utilized **Rs. 1487.57 lakhs i.e. 100%** funds against the allocation of Rs. 1488.78 lakhs.

2.7 Utilization of MME(Reference Table – 7.3 Analysis sheet)

Allocation for MME fund for financial year 2017-18 was Rs. 92.89 Lakhs. State Government has incurred expenditure of **Rs. 92.89 lakhs i.e. 100%** by end of the Year.

2.8 Utilization of Transportation Assistance(Reference Table – 8.3 of Analysis sheet)

The Central Assistance towards transport cost is **Rs. 186.64 Lakhs** for financial year 2017-18. The State Government has shown expenditure of **Rs.186.64 lakhs (100%)** by end of the year.

2.9 Construction of Kitchen-cum-stores(Reference Table -9.3 of Fact sheet)

Central assistance of **Rs. 7763.93 Lakhs** has been released for construction of Kitchen-cum-Stores for 5304 schools during 2008-09 to 2017-18. The Ministry of HRD, Gol has sanctioned 5304 Kitchen cum store amounting Rs. 7763.93 Lakhs up to 2014-15. The Department has constructed all the Kitchen cum stores. So there is no fund available as unutilized.

2.10 Procurement of Kitchen devices (Reference Table-9.6 of Fact sheet)

Central assistance of Rs. 579.70 lakh has been released to Government of Tripura towards procurement of kitchen devices for 11954 units during 2006-07 to 2017-18 which includes 4975 **replacement units**. The analysis of the data indicates that the State has procured all Kitchen devices (100%) new as well as replacements. During the year 2017-18, fund has been provided to 881 units to Tripura for replacement of kitchen Devices sanctioned in the year 2011-12.

3. Data Entry Status on the MIS Web Portal

For smooth functioning of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry online into the web portal. The Annual and monthly data entry status as on 31st March 2018 are given below:-

3.1 Annual Data Entry Status :-

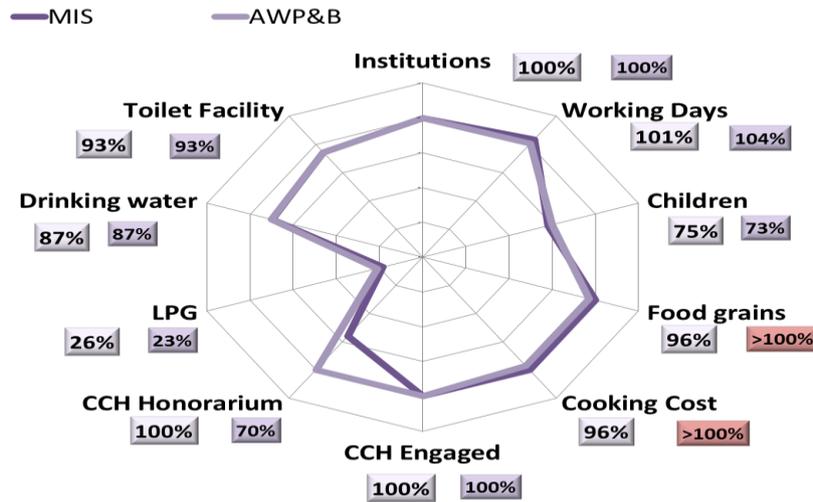
It is appreciated that Tripura has completed 100% Annual data entry for the year 2017-18

3.2 Monthly Data Entry Status :-

Average Monthly data entry up to March, 2018 at State level is 100% complete which is appreciated. The State needs to Monitor the Data entries regularly and try to remove

the mismatch if any. It is relevant to mention here that all the district/block level users must complete 100% monthly data entry till 10th of the next month.

3.3 Mismatch in Data from MIS and AWP&B



- f) Mismatch in data of AWP&B and MDM-MIS on Utilization of Food Grains and cooking cost. It is requested to Tripura to look into the issue of mis-match.

COMPONENT	MIS	AWP&B
Institutions	6568	6568
Working Days	239	232
Children	339000	349824
Food grains (In MT)	600151.67	9565.77
Cooking Cost (Rs. in Lacs)	14570	3992.88
CCH Engaged	11021	11019
CCH Honorarium (Rs. in Lacs)	1399.17	1487.57
LPG	1516	1711
Drinking water	5724	6109
Toilet Facility	6112	6116

An analysis of the AWP&B 2018-19 Plan and the data entries in the web portal has revealed the above mentioned concerns. There is a variation of data component wise as mentioned above. Ideally there should be no mismatch. **The State/UTs were oriented through training to enter correct data at the time of entering data in the portal.**

- g) **Automated Monitoring System (AMS)** :_District Wise (8 / 8) Meals Served : March 2018.

Only 47% schools fed daily beneficiary data in the month of March 2018. State needs to look into the issue. It is reported that all schools are on board but still 53% schools need to report. In Tripura Automated Monitoring System (AMS) has been rolled out throughout the State. The Data has been collected from schools through SMS. The Head teachers used to send the information to the AMS server through SMS. Presently,

the data is using to monitor which school have not been served MDM to the children among those who have sent the information to the server. The details can be seen in the graph as above. State is requested to flag the issue at their level.

4. Release of funds:

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 5299.63 Lakh recurring and non-recurring. Government of India has released Rs. 5119.04 lakh (Adhoc + balance of 1st instalment and 2nd and final instalment) including Rs. 44.05 lakhs for 881 Kitchen devices for replacement. An amount of Rs. 178.27 lakh has been revalidated to the State of Tripura.

At present the Department has adopted the e-transfer system of funds for transferring funds from Directorate to District / Block level and then at the school level. The Elementary Education transfers all funds to the account of all Inspector of Schools and the Chief Executive Officer for schools. Thereafter, the Inspector of Schools transfers the funds to the Joint Account of HM & SMC of all schools through bank account. There is no delay in release of fund in the state. As soon as the funds receives from the Finance Department, Govt. of Tripura the Directorate releases the fund within 20 days to the implementing level. All the Cook-cum-Helpers have been paid @Rs.1500/- (CSS: Rs.900/- + State Share: Rs.600/-). through their individual bank accounts by e-transfer system

5. Management Structure

At the State level Principal Secretary, Education (School) Department, Govt. of Tripura controls all the financial transaction regarding MDM and there is a Joint Director performing as Head of Office of Mid-Day-Meal Scheme along with one School Meal Officer (SMO) working as Branch Officer of Mid-Day-Meal Section who are assisting the Director, Elementary Education to oversee the implementation of MDM. However, at the District and the Block level, the implementation of the scheme is supervised and monitored by the District Education Officers and the Inspector of Schools who are commonly implementing all schemes of the Department. At the school level the HM / Asst. HM /Assigned Teacher (MDM) finally implement the Programme. Besides, the School Management Committees (SMC) constituted with the public representatives actively to monitor the implementation of the Programme on daily basis.

6. District level committee held under the chairmanship of senior most MP of Lok Sabha of the district to monitor the scheme.

The meetings are held in the districts. District Nodal Officers are submitting the report of meeting to State Head quarter by 7th of next month: The minutes of the District level Steering cum Monitoring Committee are being sent to the State head quarter of MDM Scheme.

7. Additional food item (Milk and Egg)

State has made Provision of eggs twice a week under MDMS

8. Cook-cum-helpers:

There are total 11019 Cook-cum-Helpers, engaged under MDM Scheme up to 31st March, 2018. Moreover, 9 Cook-cum-Helpers will be engaged shortly. There is no Centralized Kitchen in the state. The payments of all the Cook-cum-Helpers engaged under MDM Programme are being made through their individual bank accounts by e-transfer system. Apron & Scarf have been provided to all the Cook-cum-Helpers from

the MME fund of the scheme. 10943 Cook cum helpers have been provided training on safety & hygiene by the resource personnel's in convergence with other departments like Fire Service Deptt., Health Deptt., Physiology Deptt. of Tripura University etc. During the training of Cook-cum-Helpers it has been trained as how to maintain the safety and clean & hygiene in the Kitchen. No steps has been taken by the state level to enroll the cook-cum-helpers under any social security scheme.

9. Arrangements for safe storage of ingredients and condiments in kitchens.

All the school units have been facilitated with at least two good quality storage bin, capacity 250 KG (approximate) each form the MME fund under MDM Programme. Accordingly these storage bins are being used to store the food grains at schools.

10. First In and First Out (FIFO)method

All the School provided with good quality storage bins of capacity 250KG for storing the rice in a hygienic environment.

11. Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under MDM.

Training has been provided to all the Cook-cum-Helpers on safety & hygiene. Moreover, as per 100 days action Plan of the State Government, block wise workshop on hygiene & sanitation will be conducted from 14/05/2018 to 30/05/2018 throughout the State. LPG has also been introduced in 1711 school units out of 6568.

12. LPG Usage

As of now, total 1711 (26%) schools have been preparing mid day meal through LPG based cooking system.

13. System of Tasting of food by teachers/community. Maintenance of tasting register at school level.

The Directorate Elementary Education, Govt. of Tripura has introduced the practice of tasting of cooked food for MDM. According to this practice the cooked food should be tasted by at least one teacher (assigned teacher for MDM), one cook-cum-helper and one local guardian (if present) before serving the cooked food to the children. They should also write their observations in the specific register kept in every school.

14. Testing of food sample by any recognized labs for prescribed nutrients and presence of contaminants such as microbe's e-coli. Mechanism to check the temperature of the cooked MDM.

The Department has taken initiative to test the cooked food in "Regional Food Testing Laboratory" at Agartala under The Department of Health & Family welfare.

15. Engagement of / recognized labs for the testing of Meals.

There are no of NABL labs available for testing of cooked food samples in the state. So initially the Department has started the Micro-Biological examination of cooked food samples at the Regional Food Testing Laboratory under Health department, Govt. of Tripura.

16. Details of protocol for testing of Meals, frequency of lifting and testing of samples.

During the year 2017-18, 1 cooked food samples have been tested in the Regional Food Testing Laboratory. Report yet not received.

17. Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register,

All SMC members and local guardians are requested to monitor the implementation of the Programme at the school on regular basis.

18. Conducting Social Audit:

Social Audit has started from 16th November, 2017 in 208 schools in Dumburnagar Block under Dhalai District and Dukli Block under West Tripura District. It will complete within next one month.

19. Status of Rastriya Bal Swasthya Karyakram.

The State Govt. could not make much progress on this account, because of fund constraints of the State Govt, and also shortage in the number of Doctors. The Health & Family Welfare Department has been requested to take necessary actions under Rural Health Mission for supply of de-worming medicine, Iron and Folic acid tablet and recording of height, weight etc. There are total 1305 nos. students found refractive error in 1927 school units. But spectacles have not been distributed to the children. It was decided to introduce a "Children Health Card". Accordingly, NHM has already prepare a format for children health card NHM also requested to provide fund for procurement of "Children Health Card".

20. Contingency Plan.

The Directorate of Elementary Education, Govt. of Tripura has arranged the following Contingency Plan to avoid any untoward incident. The Phone no. of Local PHC has been given to all schools to inform the PHC in case of emergency situation. Disaster Management Unit has been formed in all schools with the NSS volunteers to face any kind of untoward situation. District Administration (DM & C, SDM) are actively monitor the Programme.

21. Grievance Redressal Mechanism

A toll free No.1800-345-3667 is functional at the State level office exclusively for grievance purpose. Mobile nos. of all the designated Officers have been published in all the leading Newspapers of the State.

2.9 Action Plan for ensuring enrolment of all school children under Aadhaar

As of now, 95% children have been covered under Aadhaar enrolment along with all the Cook-cum-Helpers have been covered under Aadhaar enrolment in the State. Remaining students will be covered within 31st July, 2018.

2.10 Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.

As such contribution by community in the form of Tithi Bhojan has not been started in the State but the local guardians some time contribute vegetable, meat etc. for Mid-Day-Meal Programme.

2.11 kitchen gardens in the schools.

As of now, 471 schools have been raised up Kitchen Gardens in school premises throughout State. In order to provide the nutritious pesticide free food to the children in mid day meal, Kitchen Gardens have been raised up in schools with the help of Agriculture and Horticulture Department and MGNREGA.

2.12 Details of action taken to operationalize the MDM Rules, 2015.

In order to execute the MDM Rule – 15 under the Scheme, the Department has circulated the MDM Rule – 15 in all the Districts/ Blocks. The Rule - 15 has been translated into two local languages i.e Bengali & Kokborak for effective implementation of the Rule-15.

2.13 Safe drinking water facilities, availability of facilities for water filtration i.e. RO, UV, Candle filter, Activated carbon filter etc. and source of their funding.

As of now, 6109 schools have been using the candle filter for water purification. Proper drinking water facilities are not available in remaining 459 schools. DWS (PWD) has been requested to provide drinking water in all schools, accordingly fund has already been allotted.

2.14 Any other issues and Suggestions.

❖ Increase of cooking cost:

As compared to the present price index of essential commodities present cooking cost both for primary and upper primary stage is very low. It should be at least Rs.9.00 (CSS: 8.10 + State Share: 0.90) for Primary Stage and Rs. 13.18 (CSS: Rs. 11.86 + State Share: 1.32) for Upper Primary Stage.

❖ Increase of Honorarium of cook-cum-helper :

At present the cook-cum-helpers engaged under MDM Programme are getting Rs.1500.00 (CSS: Rs.900.00 + State Share Rs.600.00) as monthly honorarium. It is proposed to increase the rate of honorarium to at least Rs.3000.00 (CSS: Rs. 2400.00 + State Share Rs.600.00) per month per cook-cum-helper and all the Cook-cum-Helpers throughout the country should get 12 month honorarium instead of 10 month.

❖ MME Fund :

The MME fund is being sanctioned on the basis of 1.8% of total recurring fund, where as in RMSA or SSA the percentage was 5% to 6%. So it is proposed to increase the percentage rate to at least 3% of total recurring fund in case of MDM.

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Part-C: Recommendation of Appraisal Team for 2018-19 for TRIPURA

S. No.	Component	PAB Approval 2017-18	State's Proposal for 2018-19	Recommendations of Appraisal Team
1	Institutions			
1.1	Primary	4471	4471	4471
1.2	Upper Primary	2097	2097	2097
2	Children			
2.1	Primary	235810	233725	233725
2.2	Upper Primary	130385	134228	134228
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	230	230	230
3.2	Upper Primary	230	230	230
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	7287	7287 (No Additional)	7287 (No Additional)
4.2	Upper Primary	3741	3741 (No Additional)	3741 (No Additional)
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook cum Helper	0	0	0
6	Non Recurring			
6.1	Kitchen cum Store	NIL	NIL	NIL
6.2	Kitchen Devices (New)	NIL	NIL	NIL
6.3	Kitchen Devices (Replacement)	881	21 replacement (for 2012-13 1978 (replaced in 2012-13 and again eligible in 2018-19)	21 replacement (for 2012-13 1978 (replaced in 2012-13 and again eligible in 2018-19)
7	Central Assistance	Rs. 52.99 Crore (Rs.52.55 Crore Recurring & Rs. 0.44 Crore Non Recurring)	Rs. 53.91 Crore (Rs. 52.91 Recurring & Rs.0.99 Crore Non Recurring)	Rs. 53.91 Crore Rs. 52.91 Recurring & Rs.0.99 Crore Non Recurring)

TRIPURA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A Food grains:

S.No	Stage	Recommendation by Appraisal Team		Quantity in MTs.
		No. of Children	No. of Working days	Rice Total (MTs)
1	Primary (@ 100 gms)	233725	230	5375.68
2	Upper Primary (@150 gms.)	134228	230	4630.87
3	NCLP (@150 gms.)	0	0	
	TOTAL	0	0	
4	Drought	0	0	
4.1	Primary (@ 100 gms)	0	0	
4.2	Upper Primary (@150 gms.)	0	0	
	Total	367953		
	Grand Total	367953		10006.54

B Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
i.	Primary	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice	161.27
2	Unit cooking cost Rs.4.13 per day / per child for 233725 for 230 days	
2.1	Central share - Cooking cost @ Rs. 3.72 per child/day (233725 X 230 days x Rs. 3.72)	1999.75
2.2	State Share - Cooking cost @ Rs.0.41 per child/day (233725 X 230 days x Rs 0.41)	220.40
3	Transportation Cost @ Rs. 1890.00 MT (233725 X 230 days x 0.0001 MT x Rs. 1890.00)	101.60
4	Honorarium to Cook-cum-Helpers	
4.1	Central Share - Payment for Honorarium to 7287 Cooks-cum-helpers @ Rs. 900/- per month per cook-cum-helper (for 10 months)	655.83
4.2	State Share - Payment for Honorarium to 7287 Cooks-cum-helpers @ Rs. 100/- per month per cook-cum-helper (for 10 months)	72.87
5	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of Food Grains 2) Cooking cost 3) Cost of Transportation 4) Honorarium to cook-cum-helpers	52.53
	TOTAL Primary {1+2.1+3+4.1+5}	2970.98

ii	Upper Primary	
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice	138.93
7	Unit cooking cost Rs.6.18 per day / per child for 134228 for 230 days	
7.1	Central Share - Cooking cost @ Rs. 5.56 per child/day (134228 x 230 days x Rs. 5.56)	1716.51
7.2	State Share - Cooking cost @ Rs. 0.62 per child/day (134228 x 230 days x Rs. 0.62)	191.41
8	Cost transportation @ Rs. 1890.00 MT (134228 x 230 days x 0.00015 x Rs.1890.00)	87.52
9	Honorarium to Cook cum helpers	
9.1	Central Share - Payment for Honorarium to 3741Cooks-cum-helpers @ Rs. 900/- per month per cook-cum-helper (for 10 months)	336.69
9.2	State Share - Payment for Honorarium to 3741 Cooks- cum-helpers @ Rs. 100/- per month per cook-cum- helper (for 10 months)	37.41
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of Food Grains 2) Cooking cost 3) Cost of Transportation 4) Honorarium to cook-cum-helpers	41.03
TOTAL Upper Primary {6+7.1+8+9}		2320.68
Grand Total (Primary + Upper Primary)		5291.66

D	Non –Recurring Central Assistance	
i	Kitchen cum Store	NIL
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (1999) X Rs.5000 units for replacement	99.95
	Total non recurring	99.95
Grand Total for Recurring and Non-Recurring central Assistance		

C. Drought : NIL

D. Non Recurring : Rs.99.95

E. Total Requirement of Funds for 2018-19

(Rs. In lakh)

Component	As per existing norms 90/10 ratio	
	Centre	Minimum State share
Recurring	5291.66	522.09
Non-Recurring	99.95	0
Drought (Recurring)	0	0
Total	5391.61	522.09

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